

**TOWNSHIP OF ENNISKILLEN
NOTICE TO RESIDENTS**

The Ministry of Municipal Affairs & Housing requires municipalities to report to its ratepayers on certain prior year financial information.

The following information is being provided for the years 2006, 2007, 2008 and 2009.

| | 2006 | 2007 | 2008 | 2009 |
|---|-------------|-------------|-------------|-------------|
| LOCAL GOVERNMENT | | | | |
| Governance political support & corporate management support as a percentage of total operating costs | 14.00% | 13.50% | 13.60% | 11.30% |
| PROTECTION | | | | |
| Fire Services/\$1,000 of assessment | \$ 0.33 | \$ 0.34 | \$ 0.55 | \$ 0.52 |
| Police Services/person | \$ 106.01 | \$ 114.49 | \$ 123.42 | \$ 118.69 |
| Violent crime rate /1,000 persons | 1.281 | 1.273 | 1.336 | 3.203 |
| Property crime rate /1,000 persons | 11.531 | 11.454 | 7.679 | 10.57 |
| Total crime rate /1,000 persons | 15.054 | 14.954 | 11.686 | 16.336 |
| Number of youths charged /1,000 youths | 8.824 | 9.231 | 0 | 12.308 |
| ROADWAYS | | | | |
| Paved Roadways operating costs/ lane kilometer | \$ 247.71 | \$ 114.74 | \$ 139.31 | \$ 684.55 |
| Unpaved Roadways operating costs/ lane kilometer | \$ 1,099.37 | \$ 1,037.59 | \$ 1,079.64 | \$ 1,234.59 |
| Winter Control/ lane kilometer | \$ 53.22 | \$ 135.43 | \$ 203.20 | \$ 197.14 |
| WASTEWATER | | | | |
| Operating costs for the collection of wastewater/kilometer of main | \$ 3,508.33 | \$ 3,500.33 | \$ 4,061.00 | \$ 4,346.33 |
| Collection, Treatment & Disposal/megalitre | \$ 608.13 | \$ 471.85 | \$ 543.91 | \$ 785.93 |
| Wastewater main backups | 2 | 0 | 0 | 0 |
| Wastewater By-passing treatment | 0 | 0 | 0 | 0 |
| WATER | | | | |
| Distribution of Drinking Water/kilometer of waterline | \$ 3,367.98 | \$ 3,721.06 | \$ 3,693.58 | \$ 3,785.41 |
| Breaks in water mains/100 kilometer of waterline/year | 1 | 1 | 2 | 1 |
| Boil water advisories | 0 | 0 | 0 | 0 |
| SOLID WASTE | | | | |
| Solid Waste Disposal/household | \$ 27.17 | \$ 35.62 | \$ 37.64 | \$ 46.56 |
| Solid Waste Diversion./household | \$ 13.47 | \$ 12.19 | \$ 15.58 | \$ 13.41 |
| Complaints | 0 | 0 | 0 | 0 |
| Diversion of Solid Waste to recycling | 10.60% | 11.10% | 9.80% | 9.40% |
| PARKS AND RECREATION | | | | |
| Operating costs for parks/person | \$ 0.65 | \$ 1.20 | \$ 1.54 | \$ 1.68 |
| Operating costs for recreation programs/person | \$ 5.08 | \$ 5.31 | \$ 1.94 | \$ 0.86 |
| Operating costs for recreation facilities/person | \$ 8.98 | \$ 7.65 | \$ 12.76 | \$ 10.58 |
| Operating cost for parks, recreation programs& facilities/person | \$ 14.71 | \$ 14.61 | \$ 16.24 | \$ 11.44 |
| Total participant hours for recreation programs/1,000 persons | 26,856 | 22,673 | 29,557 | 17,795 |
| Hectares of open space/1,000 persons | 2.883 | 2.864 | 3 | 3 |
| Total kilometers of trails/1,000 persons | 0 | 0 | 0 | - |
| Square meters of recreation facility space/1,000 persons | 38.4 | 38.18 | 40.067 | 38.437 |
| LAND USE PLANNING | | | | |
| Percentage of New Lots within settlement areas | 20% | 45.5 | 0% | 50% |
| Percentage of Agricultural land not re-designated for other uses | 100% | 100% | 100% | 10000% |
| Percentage of land designated for agricultural purposes that was not redesignated for other uses since 2000 | 100% | 100% | 100% | 100% |
| Number of hectares redesignated during 2006-2007 | 0 | 0 | 0 | 0 |
| Number of hectares redesignated since January 1 2000 | 0 | 0 | 0 | 0 |