

**TOWNSHIP OF ENNISKILLEN
NOTICE TO RESIDENTS**

The Ministry of Municipal Affairs & Housing requires municipalities to report to its ratepayers on certain prior year financial information.

The following information is being provided for the years 2007, 2008, 2009, 2010 and 2011.

	2007	2008	2009	2010	2011
LOCAL GOVERNMENT					
Governance political support & corporate management support as a percentage of total operating costs	13.50%	13.60%	11.30%	12.90%	10.40%
PROTECTION					
Fire Services/\$1,000 of assessment	\$ 0.34	\$ 0.55	\$ 0.52	\$ 0.39	\$0.15
Fire Related Deaths-5 year average/1000 people	0.00	0.32	0.32	0.32	0.32
Police Services/person	\$ 114.49	\$ 123.42	\$ 118.69	\$ 117.09	\$ 136.82
Violent crime rate /1,000 persons	1.273	1.336	3.203	1.922	4.484
Property crime rate /1,000 persons	11.454	7.679	10.57	8.008	11.851
Total crime rate /1,000 persons	14.954	11.686	16.336	13.453	18.898
Number of youths charged /1,000 youths	9.231	0	12.308	18.462	9.231
ROADWAYS					
Paved Roadways operating costs/ lane kilometer	\$ 114.74	\$ 139.31	\$ 684.55	\$ 774.80	\$ 2,016.58
Unpaved Roadways operating costs/ lane kilometer	\$1,037.59	\$1,079.64	\$ 1,234.59	\$1,158.43	\$ 1,915.45
Winter Control/ lane kilometer	\$ 135.43	\$ 203.20	\$ 197.14	\$ 136.86	\$ 238.20
WASTEWATER					
Operating costs for the collection of wastewater/kilometer of main Collection, Treatment & Disposal/megalitre	\$3,500.33	\$4,061.00	\$ 4,346.33	\$4,213.67	\$ 3,415.00
Wastewater main backups	0	0	0	0	1
Wastewater By-passing treatment	0	0	0	0	0.62%
WATER					
Distribution of Drinking Water/kilometer of waterline	\$3,721.06	\$3,693.58	\$ 3,785.41	\$4,758.22	\$ 4,128.54
Breaks in water mains/100 kilometer of waterline/year	1	2	1	1	1
Boil water advisories	0	0	0	0	0
SOLID WASTE					
Solid Waste Disposal/household	\$ 35.62	\$ 37.64	\$ 46.56	\$ 35.57	\$ 44.34
Solid Waste Diversion./household	\$ 12.19	\$ 15.58	\$ 13.41	\$ 15.53	\$ 16.41
Complaints	0	0	0	4	0
Diversion of Solid Waste to recycling	11.10%	9.80%	9.40%	11.50%	11.00%
PARKS AND RECREATION					
Operating costs for parks/person	\$ 1.20	\$ 1.54	\$ 1.68	\$ 1.81	\$ 3.10
Operating costs for recreation programs/person	\$ 5.31	\$ 1.94	\$ 0.86	\$ 2.26	\$ 1.55
Operating costs for recreation facilities/person	\$ 7.65	\$ 12.76	\$ 10.58	\$ 6.48	\$ 20.37
Operating cost for parks, recreation programs& facilities/person	\$ 14.61	\$ 16.24	\$ 11.44	\$ 8.73	\$ 21.93
Total participant hours for recreation programs/1,000 persons	22,673	29,557	17,795	22,570	13,748
Hectares of open space/1,000 persons	2.864	3	2.883	2.8	2.88
Total kilometers of trails/1,000 persons	0	0	0	0	0
Square meters of recreation facility space/1,000 persons	38.18	40.067	38.437	38.437	38.437
LAND USE PLANNING					
Percentage of New Residences within settlement areas	45.5	0%	50%	0.00%	0.00%
Percentage of Agricultural land not re-designated for other uses	100%	100%	100%	100%	100%
Percentage of land designated for agricultural purposes that was not redesignated for other uses since 2000	100%	100%	100%	100%	100%
Number of hectares redesignated during 2010-2011	0	0	0	0	0
Number of hectares redesignated since January 1 2000	0	0	0	0	0